

MENTORING BROTHER 2 BROTHER

2019 ANNUAL REPORT



TO OUR STAKEHOLDERS

Mentoring Brother 2 Brother started in 1998 with a vision from Terrence Chase and V. Ray Schufford. The vision was to help adolescent boys mature into young men due to approximately 70% of African American children being born to unmarried mothers. A cornerstone belief in developing MB2B was that African American males need additional support systems and personal attention to be successful early in life.

The Organization entered a new era in 2018 with the retirement of Mr. Chase, our founding president, who served the organization faithfully for 20 years. Will C. Pugh, Jr. was appointed president and tasked with moving the Organization forward. During the course of the 2018-2019 year, we have stayed true to our vision of providing mentees with a rock solid foundation from which to launch their dreams.

Listed below are some of our highlights during the year:

- Enrolled five new mentees and on boarded six new mentors
- \$25,000 grant from Texas Instruments Foundation
- Increased the frequency of Leadership Development Trainings from monthly to semi-monthly
- Implemented a Mentee Savings Incentive initiative
- Increased the number of mentee outings/activities
- Two former mentees graduated from college
- A former mentee elected Student Government Association President of his university
- Held training for existing/new Mentors
- Cultural & Education Enrichment Trip to Washington DC

The Organization was [highlighted](#) in June by CBS Channel 11 News due to the untimely deaths of several African American male youth

in the Dallas area. Channel 11 wanted to highlight what's going in the community to combat violence and redirect youth by interviewing Mr. Schufford and Rashaun Stewart, former mentee. Mr. Stewart discussed his behavior prior to being mentored and the noticeable differences afterwards.

Also in June we held a training for our existing and new mentors. Topics included role of mentors, youth centered mentoring, mentoring styles, challenges of being a mentor, and developing relationships with mentees and their moms. We ended the training with a panel discussion that included Mr. Chase, Curtis Pete (former mentor), and Ivan Waller (former mentee).

The Organization culminated the year with a *Cultural & Education Enrichment Trip* for the first time in nine years. We visited Washington, D.C. where mentees toured the National Museum of African American History and Culture, Museum of Natural History, U.S. Capitol, Lincoln Memorial, and many other important sites. The *Cultural & Education Enrichment Trip* helps us expose our mentees to experiences that they may not otherwise have and open their eyes to the many possibilities in life.

We will leave you with this final thought. Children tend to dream. For African American male youth, those dreams dim as the realities of life for them set in. We would like to THANK YOU for helping us to keep those dreams bright and vibrant. We would like to THANK YOU for helping us to inspire and empower our mentees. We would like to THANK YOU for your support.

Terrence Chase
Chairman, Board of Directors

Will C. Pugh, Jr.
President

Visit our website at www.mb2b.org

ABOUT US

OVERVIEW

Mentoring Brother 2 Brother programs are designed as a three-way partnership between the mentee, parent and mentor in providing a support system that enables the mentee to successfully navigate the challenges of being an African American male youth. Our programs empower at-risk African American male youth between the crucial ages of 6 to 18 with core programs focused on leadership development, academic excellence, spiritual growth, community service, career exploration and life skills.

MOTTO

Iron sharpens iron; so a man sharpens the countenance of his friend
– Proverbs 27:17

MISSION STATEMENT

To inspire and empower at-risk African American male youth from single female headed households.

VISION STATEMENT

Provide mentees with a rock solid foundation from which to launch their dreams.

CORE VALUES

- Responsibility
- Accountability
- Discipline
- Character
- Integrity

PROGRAMS

Semi-monthly Leadership Development Trainings –The objective of the trainings consist of leadership development and/or life skills. Each session begins with prayer, Daily Affirmation recitation, and mental/physical exercises.

Cultural & Education Enrichment Trip – a trip for mentees focusing on cultural and/or educational significance.

Service Learning – Mentees will select and plan community service projects.

Career Readiness – This program consists of mentees preparing career game plans, college/company tours, college/career fairs, and guest speakers.

Mentee Investment Education Program – The purpose of this program is to serve as a tool to assist in educating mentees about investing in the stock market. Participating mentees will make recommendations to the organization regarding long-term investments in marketable securities.

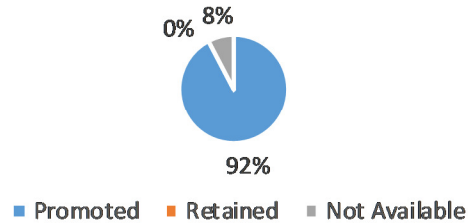
Three Rs Reading Program – The foundation of learning is reading, writing and arithmetic. During school breaks mentees are required to read a book and submit a written book report.

ACADEMIC RESULTS AND RETENTION RATES

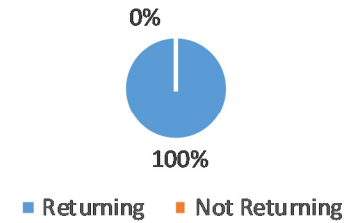


Mentoring Brother 2 Brother

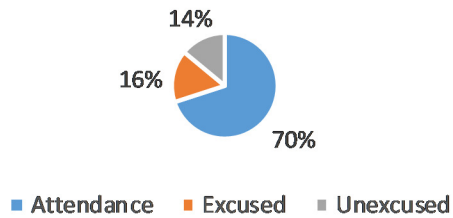
Next Grade Promotion



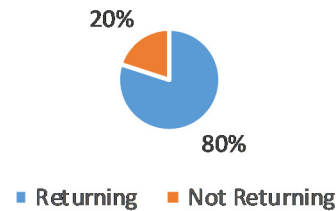
Overall Mentee Retention



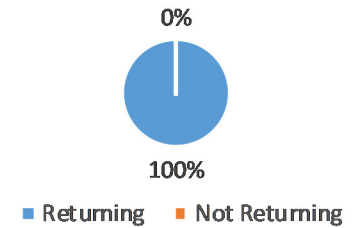
Overall Mentee Participation



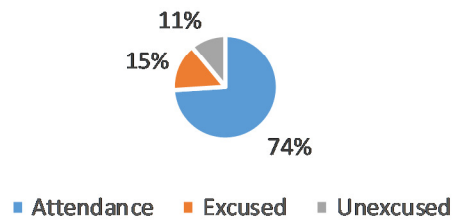
Overall Mentor Retention



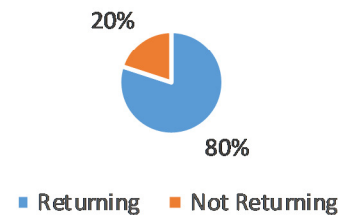
New Mentee Retention



New Mentee Participation



New Mentor Retention



"As iron sharpens iron,
so one man sharpens another."

-Proverbs 27:17

“Thank you to each mentor that donate their time, talents and treasures to ensure each child receives the support they need as they grow into godly kingdom men.”

- Donor

“The mentoring classes are awesome as well as the activities are great!! Not to mention his mentor also does as much 1 on 1 activities with him as well”

- Parent

“My son has enjoyed the monthly meeting topics and the variety of the planned outings. His mentor continues to encourage him. I appreciate the communication of different activities. MB2B does a great job of exposing the boys to awesome experiences.”

- Parent

“My son has done well being in MB2B, I appreciate the time and attention the leadership takes to plan meaningful meetings and outings.”

- Parent

“My son is only around women all the time! He gets to be with men and share the male perspective!”

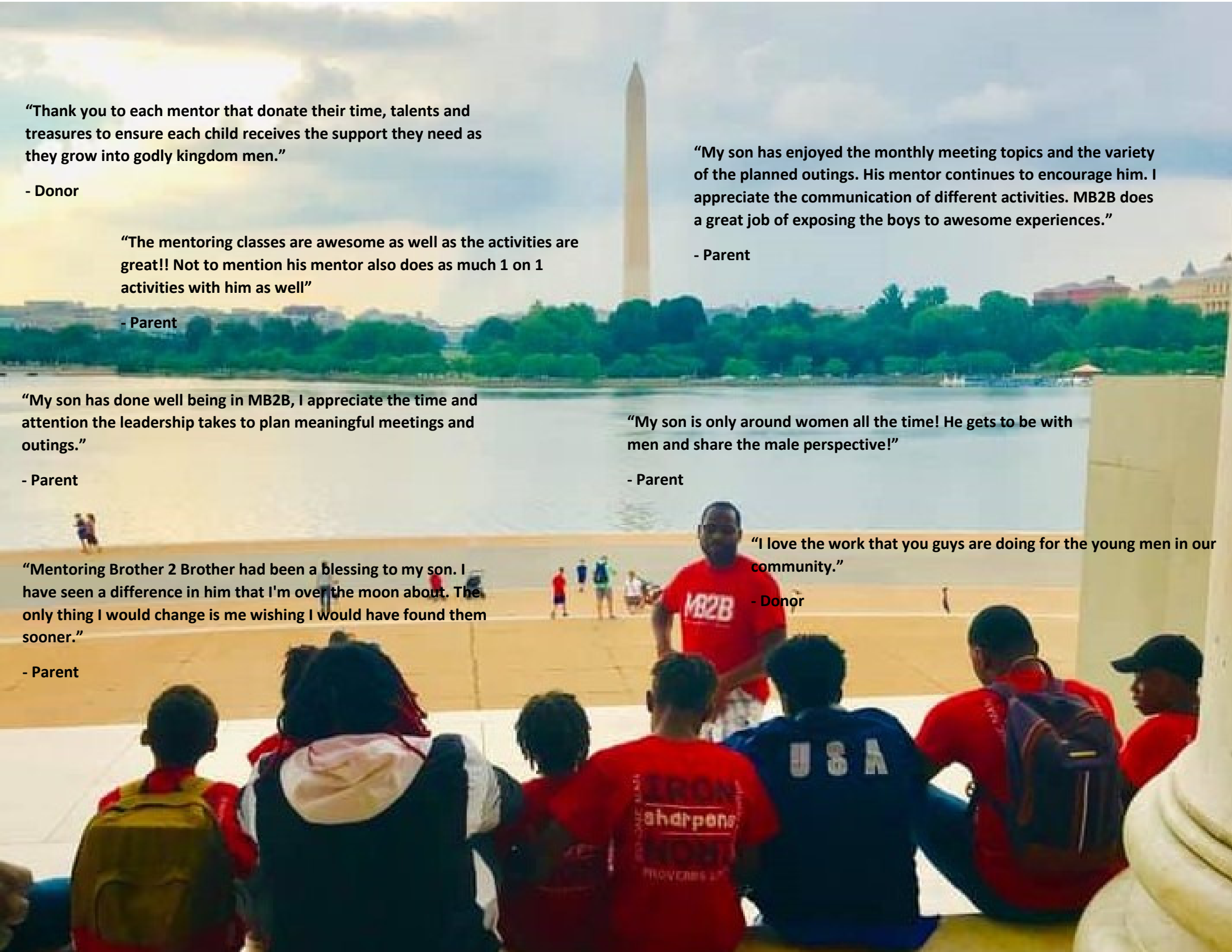
- Parent

“Mentoring Brother 2 Brother had been a blessing to my son. I have seen a difference in him that I'm over the moon about. The only thing I would change is me wishing I would have found them sooner.”

- Parent

“I love the work that you guys are doing for the young men in our community.”

- Donor



FINANCIALS

MENTORING BROTHER 2 BROTHER BALANCE SHEETS AS OF JULY 31,

2019

Assets

Cash	\$ 14,064
Investments in Marketable Securities	15,018
Other Current Assets	400
Total Current Assets	\$ 29,481

Property & Equipment	\$ 300
Accumulated Depreciation	(300)
Total Property & Equipment	\$ -

Total Assets \$ 29,481

Liabilities

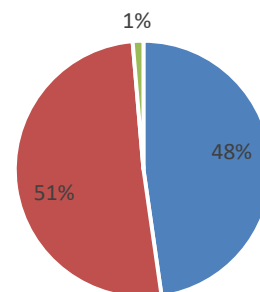
Accounts Payable	\$ -
Other Liabilities	-
Total Liabilities	\$ -

Net Assets

Unrestricted - Undesignated	\$ 29,481
Restricted - Temporary	-
Restricted - Permanently	-
Total Net Assets	\$ 29,481

Total Liabilities & Net Assets \$ 29,481

Financial Assets



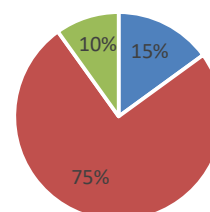
- Cash
- Investments in Marketable Securities
- Other

FINANCIALS

MENTORING BROTHER 2 BROTHER STATEMENTS OF ACTIVITIES FOR THE YEAR ENDED JULY 31,

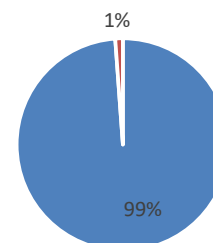
	<u>2019</u>
Revenue & Support	
Individual Donations	\$ 5,796
Corporate & Foundation Support	29,001
Fundraising Revenue	-
In-Kind Support	3,832
Other Donations	-
Total Revenue & Support	\$ 38,629
Operating Expenses	
Program Expenses	\$ 27,808
Administrative Expenses	322
Fundraising Expenses	-
Total Operating Expenses	\$ 28,130
Excess (deficit) of revenue over operating expenses	\$ 10,499
Other Income (Expenses)	
Interest Income	\$ 2
Dividends and Capital Gains	437
Unrealized investment gains/losses	94
Realized investment gains/losses	-
Total Other Income (Expenses)	\$ 533
Change in Net Assets	\$ 11,032
Net Assets, Beginning of Year	18,450
Net Assets, End of Year	\$ 29,481

Revenue & Support



- Individual Donations
- Corporate & Foundation Support
- In-Kind Support

Operating Expenses



- Program Expenses
- Administrative Expenses

FINANCIALS

MENTORING BROTHER 2 BROTHER STATEMENTS OF FUNCTIONAL EXPENSES

Year Ended July 31, 2019

	Program Expenses	Administrative Expenses	Fundraising Expenses	Total
Air Travel	5,344	-	-	5,344
Auto & Transport:Gas & Fuel	132	-	-	132
Auto & Transport:Parking	75	-	-	75
Auto & Transport:Public Transportation	527	-	-	527
Awards & Recognition	260	-	-	260
Background Checks	70	-	-	70
Books	120	-	-	120
Clothing:T-Shirts	1,509	-	-	1,509
Electronics & Software	589	-	-	589
Entertainment:Amusement *	5,389	-	-	5,389
Entertainment:Arts	496	-	-	496
Entertainment:Movies & DVDs	66	-	-	66
Government Agency Fees	-	1	-	1
Hotel-Lodging	4,919	-	-	4,919
Information Technology	-	103	-	103
Meals	6,607	31	-	6,638
Merchant Fees	-	5	-	5
Misc.	-	40	-	40
Office Expenses	-	46	-	46
Point Redemption	500	-	-	500
Registration fees	100	-	-	100
Rent & Leases	410	96	-	506
Rental Car & Taxi	277	-	-	277
Supplies	419	-	-	419
Total Expenses	27,808	322	-	28,130

* Includes \$3,832 of In-Kind Support

FINANCIALS

**MENTORING BROTHER 2 BROTHER
SUPPLEMENTAL SCHEDULE OF PROGRAM EXPENSES *
AUGUST 1, 2018 - JULY 31, 2019**

Expense Description	3 Rs Reading Program	Academic Bowl	Career Readiness	Christmas Celebration	Cultural & Education Enrichment Trip	End of Year Celebration	Leadership Development Trainings	Mentor Onboarding & Training	Off-site Activities	Valentine's Day Brunch	TOTAL
Air Travel	\$ -	\$ -	\$ -	\$ -	\$ 5,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,344
Auto & Transport:Gas & Fuel	-	-	132	-	-	-	-	-	-	-	132
Auto & Transport:Parking	-	-	55	-	-	-	-	-	20	-	75
Auto & Transport:Public Transportation	-	-	-	-	527	-	-	-	-	-	527
Awards & Recognition	-	-	-	260	-	-	-	-	-	-	260
Background Checks	-	-	-	-	-	-	-	70	-	-	70
Books	120	-	-	-	-	-	-	-	-	-	120
Clothing:T-Shirts	-	-	-	-	-	-	1,509	-	-	-	1,509
Electronics & Software	-	-	-	-	-	-	589	-	-	-	589
Entertainment:Amusement	-	-	-	-	-	-	-	286	1,271	-	1,557
Entertainment:Arts	-	-	-	-	328	-	-	-	168	-	496
Entertainment:Movies & DVDs	-	-	-	-	-	-	-	-	66	-	66
Hotel-Lodging	-	-	325	-	4,061	-	-	-	550	-	4,936
Meals	-	-	342	800	2,399	167	674	380	1,682	148	6,591
Point Redemption	-	-	-	-	-	-	500	-	-	-	500
Registration fees	-	100	-	-	-	-	-	-	-	-	100
Rent & Leases	-	-	-	-	-	410	-	-	-	-	410
Rental Car & Taxi	-	-	236	-	41	-	-	-	-	-	277
Supplies	-	-	-	83	-	59	165	-	79	33	419
TOTAL	\$ 120	\$ 100	\$ 1,089	\$ 1,143	\$ 12,700	\$ 636	\$ 3,437	\$ 736	\$ 3,835	\$ 182	\$ 23,976

* Excludes In-Kind Support

Visit our website at www.mb2b.org